

MAY 26, 2010

The Caucus Meeting of the Mayor and Council of the Borough of Runnemede was held on the above date in the meeting room of the Borough Hall, 24 N. Black Horse Pike, Runnemede, NJ. The meeting was called to order at 6:05 P.M. The following members were present at roll call: Mayor Betteridge, Council members: Beatrice, Moore; Kappatos, Scaramuzzo, McCarthy. Absent: McCarthy. Present: Jack Kennedy, Esquire, Borough Engineer, Mark Basehore, Richard E. Wright, Jr., CFO/Business Administrator.

STATEMENT: Mayor Betteridge read the notice of this meeting pursuant to the "Open Public Meetings Act."

The following issues were brought to the table for inclusion in the June 1, 2010 agenda:

Approval of Minutes;
Reports;
Communications;
Council Committee Reports;
Resolution #10-81 through #10-84;
Payment of Bills.

Councilman McCarthy arrived at 7:15 PM.

A motion was made by Kisielewski seconded by Kappatos to approve the 2010 Municipal Budget in the amount of \$7,556,546.12 and the Sewer Utility Budget in the amount of \$835,000.00 with a Public Hearing to be held on the 25th day of June, 2010 at a meeting beginning at 4:30 PM. The motion carried and Mayor Betteridge requested a roll call vote with the following results: Ayes: Beatrice, Moore, Scaramuzzo, Kappatos, Kisielewski, McCarthy. Nays: None. Absent: None Mayor Betteridge declared the resolution introducing the budget adopted.

RESOLUTION #10-83

RESOLUTION CONFIRMING 2010 APPOINTMENTS, FOR THE BOROUGH OF RUNNEMEDE, COUNTY OF CAMDEN, STATE OF NEW JERSEY.

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Borough of Runnemede, that the following individuals are hereby appointed for 2010:

TEMPORARY ROAD DEPARTMENT HELP

Max McCarthy	Temporary Help	\$10.00 per hour
Harry E. Liberatore	Temporary Help	\$10.00 per hour

POLICE DEPARTMENT

John Cochran	Special Police Officer Class II	\$12.00 per hour
--------------	---------------------------------	------------------

BOROUGH OF RUNNEMEDE

A motion was made by Moore, seconded by Kappatos the resolution be adopted. The motion carried and Mayor Betteridge requested a roll call vote with the following results: Ayes: Beatrice, Moore, Scaramuzzo, Kappatos. Nays: None. Absent: Kisielewski, McCarthy. Mayor Betteridge declared the resolution adopted.

GOOD & WELFARE:

Mayor Betteridge asked Beverly Moore, our clean communities coordinator, to address Mayor & Council. Ms. Moore presented several ideas as to what programs could be adopted by the borough to enhance the beauty of the borough. Mayor Betteridge thanked Ms. Moore for the beautiful job she did on the outside of the borough hall.

RESOLUTION #10-84

**RESOLUTION AUTHORIZING MAYOR AND COUNCIL OF THE
BOROUGH OF RUNNEMEDE TO CONDUCT A CLOSED SESSION
TO DISCUSS CONTRACT NEGOTIATIONS, PERSONNEL & LITIGATION**

WHEREAS, the Mayor and Council of the Borough of Runnemede desires to discuss matters relating to contract negotiations, personnel & litigation and wish to do so in Closed Session;

NOW, THEREFORE, BE IT RESOLVED, by the Mayor and Council of the Borough of Runnemede that the governing body shall discuss matters pertaining to contract negotiations, personnel & litigation in the Borough of Runnemede at a Closed Session to be held on May 26, 2010 in the Borough Hall, 24 N. Black Horse Pike, Runnemede, NJ; and

The minutes of the Closed Session Meeting shall be kept, as required by the Open Public Meetings Act. The matters discussed at such meeting shall be disclosed to the public when the reason for discussing this matter privately no longer exists.

It is further determined that said Closed Session and matters to be discussed therein are matters as permitted under the Open Public Meetings Act.

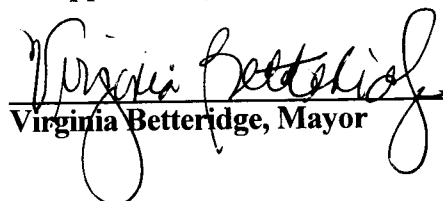
BOROUGH OF RUNNEMEDE

A motion was made by Beatrice, seconded by Kappatos that the resolution be adopted. The motion carried.

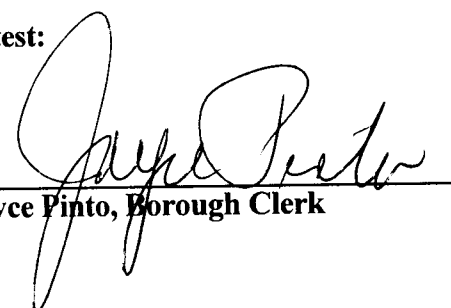
The closed session ended at 10:30 PM and a motion was made and seconded to go back into open session.

There being no further business to come before Mayor and Council at this time a motion was made by Moore and seconded by Kappatos to adjourn the meeting. The motion carried and Mayor Betteridge declared the meeting adjourned at 10:35 PM.

Approved by:


Virginia Betteridge, Mayor

Attest:


Joyce Pinto, Borough Clerk

2010 MUNICIPAL BUDGET
of the Borough of Runnemede
County of Camden
for the year 2010

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2010	2009
1. Surplus	700,000.00	100,000.00
2. Total Miscellaneous Revenues	1,905,162.00	2,708,609.73
3. Receipts from Delinquent Taxes	333,209.00	250,000.00
4. a) Local Tax for Municipal Purposes —	4,618,175.12	4,541,313.05
b) Addition to Local District School Tax		
Total Amount to be Raised by Taxes for Support of Municipal Budget	4,618,175.12	4,541,313.05
Total General Revenues	7,556,546.12	7,599,922.78

Summary of Appropriations	2010 Budget	Final 2009 Budget
1. Operating Expenses: Salaries & Wages	3,034,080.00	2,999,385.20
Other Expenses	2,825,749.85	2,655,001.28
2. Deferred Charges & Other Appropriations	451,677.15	489,503.47
3. Capital Improvements	35,000.00	205,000.00
4. Debt Service (Including for School Purposes)	783,334.00	815,000.00
5. Reserve for Uncollected Taxes	426,705.12	436,032.83
Total General Appropriations	7,556,546.12	7,599,922.78
Total Number of Employees	112	113

2010 Dedicated Water and Sewer Utility Budget

Summary of Revenues	Anticipated	
	2010	2009
1. Surplus	85,000.00	56,000.00
2. Sewer Rents	740,000.00	740,400.00
3. Miscellaneous Revenues	10,000.00	10,600.00
Total Revenues	835,000.00	807,000.00

Summary of Appropriations	2010 Budget	Final 2009 Budget
1. Operating Expenses: Salaries & Wages	246,458.00	265,500.00
Other Expenses	311,000.00	321,500.00
2. Capital Improvements		
3. Debt Service	251,542.00	194,000.00
4. Deferred Charges & Other Appropriations	26,000.00	26,000.00
5. Surplus (General Budget)		
Total Appropriations	835,000.00	807,000.00
Total Number of Employees	4	4

Balance of Outstanding Debt			
	General	Sewer Utility	
Interest	189,334.00	83,478.00	
Principal	594,000.00	167,794.00	
Outstanding Balance	4,532,000.00	3,137,408.04	

」

」

」