



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:** 0430\_fba\_2019.xlsm

**Website:**

**Phone Number:**

**Mailing Address:**

[Email the UFB if not using Outlook](#)

**Municipality:**  **State:**  **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Nick		Kappatos	12/31/2022	nkappatos@runnemedenj.org

**Chief Administrative Officer**

James	L	D'Auria		jdauria@runnemedenj.org
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**Chief Financial Officer**

James	L	D'Auria		<a href="mailto:jdauria@runnemedenj.org">jdauria@runnemedenj.org</a>
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**Municipal Clerk**

Joyce		Pinto		jpinto@runnemedenj.org
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**Registered Municipal Accountant**

Michael	D	Cesaro		mcesaro@bowmanllp.com
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Patricia		Tartaglia-Passio	12/31/2020	ppassio@runnemedenj.org
Robert		Farrell	12/31/2019	rfarrell@runnemedenj.org
Eleanor	M	Kelly	12/31/2021	ekelly@runnemedenj.org
Craig		Laubenstein	12/31/2021	claubenstein@runnemedenj.org
John		Ranieri	12/31/2020	jranieri@runnemedenj.org
Michael	J	Root	12/31/2019	mroot@runnemedenj.org


## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2018 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2019 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	1.018	\$5,111,266.49	25.87%	\$1,503.68	Municipal Purpose Tax	ACTUAL	\$5,332,517.89
Municipal Library	0.034	\$171,561.36	0.87%	\$50.22	Municipal Library	ACTUAL	\$171,759.81
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.445	\$7,248,290.00	36.69%	\$2,134.39	Local School District	ESTIMATED	\$7,465,778.00
Regional School District	0.577	\$2,899,211.00	14.67%	\$852.28	Regional School District	ACTUAL	\$3,034,222.00
County Purposes	0.842	\$4,223,291.07	21.38%	\$1,243.71	County Purposes	ESTIMATED	\$4,300,000.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.021	\$102,854.17	0.52%	\$31.02	County Open Space	ESTIMATED	\$110,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
<b>Total (Calendar Year 2018 Budget)</b>	<b>3.937</b>	<b>\$19,756,474.09</b>	<b>100.00%</b>	<b>\$5,815.30</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$20,414,277.70</b>
Total Taxable Valuation as of October 1, 2018 <span style="float: right;"><u>\$502,196,379.00</u></span> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <span style="float: right;"><u>3,492,722.30</u></span>		
Current Year Average Residential Assessment <span style="float: right;"><u>\$147,708.97</u></span>					Budget Appropriations, before Reserve for Uncollected Taxes <span style="float: right;"><u>8,523,406.80</u></span>		
<b><u>Prior Year to Current Year Comparison</u></b>					Total Non-Municipal Tax Levy <span style="float: right;"><u>\$14,910,000.00</u></span>		
<b><u>Comparison - Municipal Purposes Tax Rate</u></b>					Amount to be Raised by Taxes - Before RUT <span style="float: right;"><u>\$19,940,684.50</u></span>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <span style="float: right;"><u>\$473,593.20</u></span>		
1.018	1.062	4.32%			Total Amount to be Raised by Taxes <span style="float: right;"><u>\$20,414,277.70</u></span>		
<b><u>Comparison - Municipal Purposes Tax Levy</u></b>					% of Tax Collections used to Calculate RUT <span style="float: right;"><u>97.68%</u></span>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$5,111,266.49	\$5,332,517.89	4.33%	\$221,251.40		<b><u>Tax Collections - ACTUAL as of Prior Year</u></b>		
<b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b>					Total Tax Revenue, Collections CY 2018 <span style="float: right;"><u>19,447,548.81</u></span>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2018 <span style="float: right;"><u>19,774,030.74</u></span>		
\$1,503.68	\$1,568.67	4.32%	\$64.99		% of Taxes Collected, CY 2018 <span style="float: right;"><u>98.35%</u></span>		
					Delinquent Taxes - December 31, 2018 <span style="float: right;"><u>\$321,313.81</u></span>		

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-6.83%	(\$50,750.00)	\$742,750.00	\$692,000.00	\$565,000.00		\$127,000.00					
08	Local Revenue	136.15%	\$699,052.82	\$513,432.18	\$1,212,485.00	\$419,485.00		\$793,000.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$887,179.00	\$887,179.00	\$887,179.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	9.45%	\$17,924.96	\$189,636.04	\$207,561.00	\$207,561.00							
08	Additional Revenue Offset by Appropriations	-2.79%	(\$1,865.85)	\$66,865.85	\$65,000.00	\$65,000.00							
10	Public and Private Revenue	-9.06%	(\$49,494.59)	\$546,044.54	\$496,549.95	\$496,549.95							
08	Other Special Items	-4.25%	(\$24,698.54)	\$581,645.89	\$556,947.35	\$556,947.35							
15	Receipts from Delinquent Taxes	-6.06%	(\$19,044.89)	\$314,044.89	\$295,000.00	\$295,000.00							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	-0.63%	(\$33,676.26)	\$5,366,194.15	\$5,332,517.89	\$5,332,517.89							
07	Minimum Library Tax	#DIV/0!	\$171,759.81		\$171,759.81	\$171,759.81							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>7.70%</b>	<b>\$709,207.46</b>	<b>\$9,207,792.54</b>	<b>\$9,917,000.00</b>	<b>\$8,997,000.00</b>	<b>\$0.00</b>	<b>\$920,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility	
20	General Government	5.00	9.00	0.87%	\$6,282.00	\$722,348.00	\$728,630.00	\$728,630.00								
21	Land-Use Administration	0.00	1.00	101.99%	\$16,115.00	\$15,800.00	\$31,915.00	\$31,915.00								
22	Uniform Construction Code	0.00	2.00	7.05%	\$4,050.00	\$57,450.00	\$61,500.00	\$61,500.00								
23	Insurance	0.00	0.00	-3.70%	(\$50,900.00)	\$1,376,000.00	\$1,325,100.00	\$1,325,100.00								
25	Public Safety	21.00	45.00	3.19%	\$70,455.00	\$2,209,450.00	\$2,279,905.00	\$2,279,905.00								
26	Public Works	11.00	10.00	-3.94%	(\$38,980.00)	\$989,120.00	\$950,140.00	\$950,140.00								
27	Health and Human Services	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
28	Parks and Recreation	0.00	0.00	-8.93%	(\$3,725.00)	\$41,700.00	\$37,975.00	\$37,975.00								
29	Education (including Library)	0.00	0.00	0.12%	\$198.45	\$171,561.36	\$171,759.81	\$171,759.81								
30	Unclassified	0.00	0.00	3.53%	\$1,210.00	\$34,290.00	\$35,500.00	\$35,500.00								
31	Utilities and Bulk Purchases	0.00	0.00	-8.37%	(\$31,000.00)	\$370,500.00	\$339,500.00	\$339,500.00								
32	Landfill / Solid Waste Disposal	0.00	0.00	22.50%	\$54,000.00	\$240,000.00	\$294,000.00	\$294,000.00								
35	Contingency	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures	0.00	0.00	10.04%	\$74,221.22	\$739,293.53	\$813,514.75	\$813,514.75								
37	Judgements	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
42	Shared Services	0.00	0.00	5.66%	\$13,575.00	\$239,636.00	\$253,211.00	\$253,211.00								
43	Court and Public Defender	1.00	4.00	3.98%	\$3,370.00	\$84,775.00	\$88,145.00	\$88,145.00								
44	Capital	0.00	0.00	-70.67%	(\$60,250.00)	\$85,250.00	\$25,000.00	\$25,000.00								
45	Debt	0.00	0.00	-26.77%	(\$180,252.50)	\$673,434.10	\$493,181.60	\$493,181.60								
46	Deferred Charges	0.00	0.00	#DIV/0!	\$95,000.00	\$0.00	\$95,000.00	\$95,000.00								
48	Debt - Type 1 School District	0.00	0.00	-0.99%	(\$4,754.27)	\$478,347.47	\$473,593.20	\$473,593.20								
50	Reserve for Uncollected Taxes	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00		\$0.00									
	<b>Total</b>	<b>38.00</b>	<b>71.00</b>	<b>-0.37%</b>	<b>(\$31,385.10)</b>	<b>\$8,528,955.46</b>	<b>\$8,497,570.36</b>	<b>\$8,497,570.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>				<b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.	<b>Amount</b>	<b>Comment/Explanation</b>
<i>Non-recurring appropriation reductions</i>		<i>Future Year Appropriation Increases</i>				
<i>Structural Imbalance Offsets</i>						

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2018 Value)				Property Tax Assessments - Exempt Properties (October 1, 2018 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	84	\$3,867,600.00	0.77%	15A Public Schools	6	\$41,297,180.00	54.60%
2 Residential	2,576	\$380,498,300.00	75.93%	15B Other Schools			0.00%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	50	\$18,874,250.00	24.96%
4A Commercial	153	\$73,614,400.00	14.69%	15D Church and Charities	8	\$8,732,470.00	11.55%
4B Industrial	13	\$16,397,100.00	3.27%	15E Cemeteries & Graveyards			0.00%
4C Apartments	16	\$26,719,000.00	5.33%	15F Other Exempt	46	\$6,725,900.00	8.89%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	0	\$0.00	0.00%				
<b>Total</b>	<b>2,842</b>	<b>\$501,096,400.00</b>	<b>100.00%</b>	<b>Total</b>	<b>110</b>	<b>\$75,629,800.00</b>	<b>100.00%</b>
Average Ratio (%), Assessed to True Value				99.78%			
Equalized Valuation, Taxable Properties				\$502,196,379.00			
Total # of property tax appeals filed in 2018				County Tax Board			
				12.00			
				State Tax Court			
				0.00			
Number of 2018 County Tax Board decisions appealed to Tax Court				0.00			
Number of pending property tax appeals in State Tax Court				0.00			
Amount paid out by municipality for tax appeals in 2018				\$0.00			
				Percentage of Exempt vs. Non-Exempt Properties 15.09%			

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2018 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**USER FRIENDLY BUDGET SECTION**  
**Long Term Tax Exemptions**

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2018 Total Tax Rate	
Runsen Senior House	Aff. Housing	\$3,100.00	\$220,000.00	\$8,661.40																
Total Long Term Exemptions - Column Total		3,100.00	220,000.00	8,661.40	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	
<b>Mark 'X' if Grand Total</b>															<b>Total Long Term Exemptions - GRAND TOTAL</b>		\$3,100.00	\$220,000.00	\$8,661.40	



**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	60,723.60	\$41,600.00	\$13,470.00	\$1,248.00	\$0.00	\$4,405.60
Supervisory Staff (Department Heads & Managers)	6.00	1.00	923,807.25	\$671,967.29	\$24,565.58	\$97,012.07	\$74,539.68	\$55,722.63
Police Officers (Including Superior Officers)	15.00	0.00	1,941,466.82	\$1,233,627.23	\$76,437.07	\$364,549.50	\$162,047.88	\$104,805.14
Fire Fighters (Including Superior Officers)	4.00	2.00	332,532.25	\$189,260.05	\$22,289.15	\$65,292.39	\$38,766.72	\$16,923.94
All Other Union Employees not listed above	11.00	0.00	788,371.82	\$448,469.89	\$49,325.30	\$61,405.37	\$189,347.64	\$39,823.62
All Other Non-Union Employees not listed above	2.00	61.00	775,765.02	\$624,397.79	\$27,974.08	\$34,785.68	\$36,417.72	\$52,189.75
<b>Totals</b>	<b>38.00</b>	<b>71.00</b>	<b>4,822,666.75</b>	<b>\$3,209,322.25</b>	<b>\$214,061.18</b>	<b>\$624,293.01</b>	<b>\$501,119.64</b>	<b>\$273,870.67</b>

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

**YES**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	7.00	\$10,704.00	\$74,928.00	7.00	\$11,040.00	\$77,280.00
Parent & Child	4.00	\$15,480.00	\$61,920.00	4.00	\$15,828.00	\$63,312.00
Employee & Spouse (or Partner)	7.00	\$23,196.00	\$162,372.00	6.00	\$24,336.00	\$146,016.00
Family	12.00	\$27,144.00	\$325,728.00	11.00	\$27,864.00	\$306,504.00
Employee Cost Sharing Contribution (enter as negative - )			(\$123,828.36)			(\$110,867.64)
<b>Subtotal</b>	<b>30.00</b>		<b>\$501,119.64</b>	<b>28.00</b>		<b>\$482,244.36</b>
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage	10	\$12,060.00	\$120,600.00	10	\$12,130.80	\$121,308.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	6	\$21,176.00	\$127,056.00	7	\$21,234.86	\$148,644.02
Family	3	\$28,220.00	\$84,660.00	4	\$24,508.50	\$98,034.00
Employee Cost Sharing Contribution (enter as negative - )			(\$20,749.72)			(\$23,031.14)
<b>Subtotal</b>	<b>19.00</b>		<b>\$311,566.28</b>	<b>21.00</b>		<b>\$344,954.88</b>
<b>GRAND TOTAL</b>	<b>49.00</b>		<b>\$812,685.92</b>	<b>49.00</b>		<b>\$827,199.24</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

**NO**

**Is prescription drug coverage provided by the SHBP (Yes or No)?**

**NO**



**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

			Current Year	2020	2021	All Additional Future
Gross Debt	Deductions	Net Debt	Budget	Budget	Budget	Years' Budgets
Local School Debt	\$0.00	\$0.00	\$209,182.60	\$196,060.31	\$178,445.28	\$2,203,283.33
Regional School Debt	\$258,515.42	\$258,515.42	\$74,395.00	\$84,435.42	\$75,700.00	\$750,531.25
Utility Fund Debt			\$0.00			
Sewer	\$3,171,299.52	\$3,171,299.52	\$66,996.48			
0		\$0.00	\$275,000.00	\$414,000.00	\$455,000.00	\$5,390,000.00
0		\$0.00	\$120,087.50	\$176,934.30	\$163,418.76	\$935,821.89
0		\$0.00	\$22,953.37	\$23,414.73	\$23,885.37	\$342,367.51
0		\$0.00	\$8,138.22	\$7,676.87	\$7,206.23	\$46,277.41
0		\$0.00				
0		\$0.00				
<b>Total</b>			<b>\$776,753.17</b>	<b>\$902,521.63</b>	<b>\$903,655.64</b>	<b>\$9,668,281.39</b>
<u>Municipal Purposes</u>						
Debt Authorized	\$0.00	\$0.00	\$507,135.97	\$633,475.04	\$657,330.65	\$7,935,650.84
Notes Outstanding	\$3,815,000.00	\$99,785.00	\$269,617.20	\$269,046.59	\$246,324.99	\$1,732,630.55
Bonds Outstanding	\$4,340,000.00	\$0.00	9.14%			
Loans and Other Debt	\$412,620.98	\$0.00				
<b>Total (Current Year)</b>	<b>\$11,997,435.92</b>	<b>\$3,529,599.94</b>				
Population (2010 census)	<u>8,468</u>					
Per Capita Gross Debt	<u>\$1,416.80</u>					
Per Capita Net Debt	<u>\$999.98</u>					
3 Yr. Average Property Valuation		<u>\$510,727,009.33</u>				
Net Debt as % of 3 Year Avg Property Valuation		<u>1.66%</u>				
Utility Fund - Principal						
Utility Fund - Interest						
Bond Anticipation Notes - Principal						
Bond Anticipation Notes - Interest						
Bonds - Principal						
Bonds - Interest						
Loans & Other Debt - Principal						
Loans & Other Debt - Interest						
<b>Total Principal</b>						
<b>Total Interest</b>						
<b>% of Total Current Year Budget</b>						
<b>Description</b>	<b>Debt Not Listed Above</b>					
Total Guarantees - Governmental						
Total Guarantees - Other						
Total Capital/Equipment Leases						
Total Other						
<b>Bond Rating</b>	<b>Moody's</b>	<b>Standard &amp; Poors</b>	<b>Fitch</b>			
<b>Rating</b>	A1					
<b>Year of Last Rating</b>	2019					
<b>Mark "X" if Municipality has no bond rating</b>						





**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
