

State of New Jersey Local Government Services

Year:	2021	Municipal User	Friendly B	udget	
MUNICIPALITY:	0430 Runnemede Boroug	h - County of Camden		•	Adopted
Municode:	0430		Filename:	0430_fba_2021	.xlsm
'	Website:	www.runnemedenj.org			
	Phone Number:		(856)939-5161		
	Mailing Address:		24 N. Black Horse P	ike	
Email the UFB if no	t using Outlook	Municipality:	Runnemede	State: NJ 2	Zip: 08078
	Mayor			<u> </u>	
First Name	Middle Name	Last Name	Term Expires	Business Email	
Nickolaos		Kappatos	12/31/2022	nkappatos@runnemeder	nj.org
	Chief Administr	ative Officer			
	Chief Financial	Officer	•		
Shelley	А	Streahle		sstreahle@runnemeder	nj.org
	Municipal Clerk		•		
Joyce	К	Pinto		jpinto@runnemedenj.org	g
	Registered Mun	icipal Accountant			
Michael	D	Cesaro		mcesaro@runnemedenj.	org
-	Governing Body	/ Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Patricia	J	Tartaglia-Passio	12/31/2023	ppassio@runnemedenj.o	org
Luis	R	Cepero	12/31/2022	lcepero@runnemedenj.o	org
Robert	D	Farrell	12/31/2022	rfarrell@runnemedenj.or	rg
Eleanor	M	Kelly	12/31/2021	ekelly@runnemedenj.org	g
Craig		Laubenstein	12/31/2021	claubenstein@runnemed	lenj.org
John	V	Ranieri	12/31/2023	jranieri@runnemedenj.o	rg

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Proper	ty Tax Levies - ALL	entities levving prope	erty taxes		Current Year 2021 Budget					
<u> </u>	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy			
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			<u></u>			
Municipal Purpose Tax	1.104	\$5,543,915.40		\$1,636.06	Municipal Purpose Tax	ACTUAL	\$5,599,531.74			
Municipal Library	0.035	\$176,895.90		\$51.87	Municipal Library	ACTUAL	\$183,703.02			
Municipal Open Space		+ - / 0,0/0/0/0	0.00%	\$0.00	Municipal Open Space		+ ,			
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture					
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)					
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)					
Local School District	1.494	\$7,503,789.00	36.54%	\$2,214.02	Local School District	ESTIMATED	\$7,600,000.00			
Regional School District	0.609	\$3,059,359.00	14.90%	\$902.50	Regional School District	ESTIMATED	\$3,100,000.00			
County Purposes	0.826	\$4,145,224.26		\$1,224.08	County Purposes	ESTIMATED	\$4,200,000.00			
County Library			0.00%	\$0.00	County Library					
County Board of Health			0.00%	\$0.00	County Board of Health					
County Open Space	0.021	\$106,467.77	0.52%	\$31.12	County Open Space	ESTIMATED	\$110,000.00			
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)					
Total (Calendar Year 2020 Budget)	4.089	\$20,535,651.33	100.00%	\$6,059.65	Total ESTIMATED amount to be raised by tax	es	\$20,793,234.76			
Total Taxable Valuation as of	October 1, 2020	\$503,453,134.00			Revenue Anticipated, Excluding Tax Levy		3,716,606.30			
(To be used to calculate the current year tax rate	·				Budget Appropriations, before Reserve for Uno	collected Taxes	8,993,447.24			
Current Year Average Residential Asse	essment	\$148,194.00			Total Non-Municipal Tax Levy		\$15,010,000.00			
	_		-		Amount to be Raised by Taxes - Before RUT		\$20,286,840.94			
	Prior Y	Year to Current Year	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$506,393.82			
					Total Amount to be Raised by Taxes		\$20,793,234.76			
	Compariso	n - Municipal Purpose	es Tax Rate							
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate RUT		97.56%			
	1.104	1.112	0.75%	1		;				
	1.101	1.112	0.7570	_	If % used exceeds the actual collection % then					
	Compariso	n - Municipal Purpose	oc Toy Lovy		reference the statutory exception used					
				1.	reference the statutory exception used					
		Current Year	% Change (+/-)	\$ Change (+/-)						
	\$5,543,915.40	\$5,599,531.74	1.00%	\$55,616.34	Tax Collections - ACTUAL as of Prior Yea	<u>r</u>				
					Total Tax Revenue, Collections CY 2020		20,182,423.2			
-		t on Avg. Residential					20,576,984.8			
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2020	:	98.089			
	\$1,636.06	\$1,648.25	0.75%	\$12.19						
					Delinquent Taxes - December 31, 2020		\$249,434.63			
				Sheet UFB-1		:				
				SHEET OF D-1						

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	29.02%	\$209,200.00	\$720,865.00	\$930,065.00	\$875,000.00			\$55,065.00				
08	Local Revenue	4.14%	\$50,302.35	\$1,216,000.00	\$1,266,302.35	\$426,302.35			\$840,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$887,179.00	\$887,179.00	\$887,179.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	29.64%	\$66,827.26	\$225,480.28	\$292,307.54	\$292,307.54							
08	Additional Revenue Offset by Appropriations	16.40%	\$9,300.00	\$56,700.00	\$66,000.00	\$66,000.00							
10	Public and Private Revenue	430.91%	\$207,021.51	\$48,042.95	\$255,064.46	\$255,064.46							
08	Other Special Items	-3.60%	(\$19,576.47)	\$544,329.42	\$524,752.95	\$524,752.95							
15	Receipts from Delinquent Taxes	4.00%	\$15,000.00	\$375,000.00	\$390,000.00	\$390,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	1.00%	\$55,616.34	\$5,543,915.40	\$5,599,531.74	\$5,599,531.74							
07	Minimum Library Tax	3.85%	\$6,807.12	\$176,895.90	\$183,703.02	\$183,703.02							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	6.13%	\$600,498.11	\$9,794,407.95	\$10,394,906.06	\$9,499,841.06	\$0.00	\$0.00	\$895,065.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

			D				·	<i>a</i> ,	D 111 0D 1 1	0 0	1. 101		1			
FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	for Service Type	Total Appropriation for Service Type	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
						(Prior Year)	(Current Year)									
20	General Government	7.00	12.00	-10.29%	(\$71,993.00)	\$699,668.00	\$627,675.00	\$627,675.00								
21	Land-Use Administration			-1.70%	(\$415.00)	\$24,415.00	\$24,000.00	\$24,000.00								
22	Uniform Construction Code		2.00	5.60%	\$3,500.00	\$62,500.00	\$66,000.00	\$66,000.00								
23	Insurance			8.66%	\$106,640.00	\$1,232,000.00	\$1,338,640.00	\$1,338,640.00								
25	Public Safety	21.00	54.00	-1.63%	(\$39,020.00)	\$2,400,242.00	\$2,361,222.00	\$2,361,222.00								
26	Public Works	9.00	9.00	3.33%	\$37,216.00	\$1,115,960.00	\$1,153,176.00	\$1,153,176.00								
27	Health and Human Services			#DIV/0!	\$5,700.00	\$0.00	\$5,700.00	\$5,700.00								
28	Parks and Recreation	2.00	6.00	0.00%	\$0.00	\$37,975.00	\$37,975.00	\$37,975.00								
29	Education (including Library)			3.85%	\$6,807.12	\$176,895.90	\$183,703.02	\$183,703.02								
30	Unclassified			53.44%	\$47,854.76	\$89,542.95	\$137,397.71	\$137,397.71								
31	Utilities and Bulk Purchases			3.06%	\$10,500.00	\$342,700.00	\$353,200.00	\$353,200.00								
32	Landfill / Solid Waste Disposal			10.31%	\$31,500.00	\$305,500.00	\$337,000.00	\$337,000.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			13.86%	\$114,861.00	\$828,726.00	\$943,587.00	\$943,587.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00	\$0.00								
42	Shared Services		2.00	51.10%	\$139,013.58	\$272,066.56	\$411,080.14	\$411,080.14								
43	Court and Public Defender	1.00	3.00	-11.68%	(\$11,500.00)	\$98,450.00	\$86,950.00	\$86,950.00								
44	Capital			613.25%	\$210,650.00	\$34,350.00	\$245,000.00	\$245,000.00								
45	Debt			3.81%	\$24,983.65	\$656,157.72	\$681,141.37	\$681,141.37								
46	Deferred Charges			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$506,393.82	\$506,393.82	\$506,393.82								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	40.00	88.00	6.94%	\$616,298.11	\$8,883,542.95	\$9,499,841.06	\$9,499,841.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

			STREETERIE		
Non-recons	Finare V. reductions	Sim.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

		erties (October 1, 2020 Valu		T	Property Tay Asses		erties (October 1, 2020 Va	lue)
Troperty Tax Assess	# of Parcels	Assessed Value	% of Total		110perty 14x Asses	# of Parcels	Assessed Value	% of Total
1 Vacant Land	78	\$3,779,700.00	0.75%		15A Public Schools	6	\$41,297,200.00	54.57%
2 Residential	2,584	\$382,933,100.00	76.04%		15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	0		0.00%		15C Public Property	49	\$18,660,100.00	24.66%
4A Commercial	151	\$70,157,700.00	13.93%		15D Church and Charities	8	\$8,732,600.00	11.54%
4B Industrial	14	\$18,726,200.00	3.72%		15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	16	\$26,719,000.00	5.31%		15F Other Exempt	47	\$6,988,400.00	9.23%
5A/5B Railroad	0		0.00%					
6A/6B Business Personal Property	1	\$1,248,281.00	0.25%					
Total	2,844	\$503,563,981.00	100.00%		Total	110	\$75,678,300.00	100.00%
Average Ratio (%), Assessed to True Equalized Valuation, Taxable Proper		#DIV/0!			Percentage of Exempt vs. Non-Exempt Properties	15.03%		
Total # of property tax appeals	filed in 2020	County Tax Board	10.00					
		State Tax Court	0.00					
Number of 2020 County Tax Board of	decisions appealed to Ta	x Court						
Number of pending property tax appe	eals in State Tax Court							
		*						
Amount paid out by municipality for	tax appeals in 2020							
	TF							
				ļ		1		

	Prior Budget Year's Payn	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Doing Form Tax Dacingtons																			
Prior Budget Year	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					r's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate
Total Long Term Exemptions - C	Column Total	0.00	0.00	0.00	Total Long Term Exemption	Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	Column Total	\$0.00	\$0.00		Total Long Term Exemption	as Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total	Column 10tal	0.00	0.00	0.00	Total Long Term Exemption	is - Columbi Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00		Total Long Term Exemptor				

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	59,799.60	\$49,000.00		\$6,708.10	\$0.00	\$4,091.50
Supervisory Staff (Department Heads & Managers)	7.00	0.00	289,568.91	\$203,138.22		\$27,809.62	\$41,659.03	\$16,962.04
Police Officers (Including Superior Officers)	14.00	7.00	2,334,245.25	\$1,453,500.00	\$22,000.00	\$433,143.00	\$304,235.00	\$121,367.25
Fire Fighters (Including Superior Officers)	3.00	10.00	474,162.50	\$275,000.00	\$20,000.00	\$81,950.00	\$74,250.00	\$22,962.50
All Other Union Employees not listed above	10.00	0.00	674,395.64	\$423,748.44		\$126,277.04	\$88,987.17	\$35,382.99
All Other Non-Union Employees not listed above	6.00	64.00	826,584.35	\$563,939.34	\$20,000.00	\$77,203.30	\$118,352.80	\$47,088.91
Totals	40.00	88.00	4,658,756.24	\$2,968,326.00	\$62,000.00	\$753,091.05	\$627,484.00	\$247,855.19

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year		// 0		
	Current Year # of	Annual Cost	T	Prior Year # of	Prior Year Annual	T 4 1 D * 37
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	3.00	\$11,724.00	\$35,172.00	6.00	\$11,388.00	\$68,328.00
Parent & Child	3.00	\$17,004.00	\$51,012.00	3.00	\$16,440.00	\$49,320.00
Employee & Spouse (or Partner)	8.00	\$25,320.00	\$202,560.00	8.00	\$24,516.00	\$196,128.00
Family	15.00	\$29,916.00	\$448,740.00	12.00	\$29,016.00	\$348,192.00
Employee Cost Sharing Contribution (enter as negative -)			(\$110,000.00)			(\$159,363.31)
Subtotal	29.00		\$627,484.00	29.00		\$502,604.69
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	10	\$7,764.00	\$77,640.00	10	\$8,722.80	\$87,228.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	6	\$18,012.00	\$108,072.00	6	\$16,862.00	\$101,172.00
Family	5	\$29,916.00	\$149,580.00	3	\$29,272.00	\$87,816.00
Employee Cost Sharing Contribution (enter as negative -)			(\$20,072.00)			(\$20,942.76)
Subtotal	21.00		\$315,220.00	19.00		\$255,273.24
GRAND TOTAL	50.00		\$942,704.00	48.00		\$757,877.93

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of		Approved	items) Individual	
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
GWU - UNION EMPLOYEES	9.26		X		g
IAFF LODGE 3249 - FIREFIGHTERS / EMTS	21.37	\$3,911.35	Х		
FOP LODGE 56 - POLICE OFFICERS	424.56		Х		
ADMINISTRATION / OTHER	69.63	\$33,320.05		Х	
POLICE CHIEF	10.00				Х
DPW SUPERINTENDENT	7.50				Х
DPW	10.00	\$2,598.86			Х
Totals	552.32	\$190,497.65			
lotais	002.32	φ190,497.05			
Total Funds Reserved	as of end of 2020	\$11,862.97			
	ropriated in 2021	\$10,000.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Principal	\$178,450.00	\$183,963.77	\$189,276.01	\$1,830,038.83
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest	\$76,665.00	\$70,875.00	\$65,693.75	\$613,962.50
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest	\$31,631.01			
Arts and Culture			\$0.00	Bonds - Principal	\$455,000.00	\$465,000.00	\$470,000.00	\$4,455,000.00
Sewer	\$3,152,953.61	\$3,152,953.61	\$0.00	Bonds - Interest	\$163,418.76	\$153,862.51	\$144,046.88	\$637,912.50
0			\$0.00	Loans & Other Debt - Principal	\$23,885.37	\$24,365.46	\$24,855.21	\$293,146.85
0			\$0.00	Loans & Other Debt - Interest	\$7,206.23	\$6,726.13	\$6,236.38	\$33,314.90
0			\$0.00					
0			\$0.00	Total	\$936,256.37	\$904,792.87	\$900,108.23	\$7,863,375.58
Municipal Purposes								
Debt Authorized	\$1,250.00		\$1,250.00	Total Principal	\$657,335.37	\$673,329.23	\$684,131.22	\$6,578,185.68
Notes Outstanding	\$2,744,550.00	\$99,785.50	\$2,644,764.50	Total Interest	\$278,921.00	\$231,463.64	\$215,977.01	\$1,285,189.90
Bonds Outstanding	\$5,845,000.00		\$5,845,000.00	% of Total Current Year Budget	9.86%			
Loans and Other Debt	\$366,252.88		\$366,252.88					
		•		Description		Debt Not List	ed Above	
Total (Current Year)	\$12,110,006.49	\$3,252,739.11	\$8,857,267.38	Total Guarantees - Governmental				
	•			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	8,468			Total Other				
				_				
Per Capita Gross Debt	\$1,430.09			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,045.97			Rating	A1			
<u> </u>				Year of Last Rating	2019			
3 Yr. Average Property Valuation		\$531,262,711.33		·				
	_			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Proper	rty Valuation	1.67%			<u> </u>			
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Borough of Magnolia	Chief Financial Officer	Financial Management	1/1/2021	12/31/2021	\$63,441.00
Receiving	Borough of Magnolia	Qualifed Purchasing Agent	Purchasing Management	1/1/2021	12/31/2021	\$5,000.00
Receiving	Borough of Magnolia	Court Administrator	Court Administrator Services	1/1/2021	12/31/2023	\$50,331.60
Receiving	Borough of Magnolia	Vehicle Maintenance	Fleet Maintenance	1/1/2021	12/31/2021	\$5,500.00
Receiving	Borough of Bellmawr	Collection of Solid Waste	Trash Collection Services	1/1/2021	12/31/2021	\$277,000.00
Receiving	Borough of Barrington	Fuel	Diesel and Unleaded	1/1/1996	12/31/2021	\$75,000.00
Providing	Runnemede Board of Education	School Resource Officer	Annual Renewal	7/1/2020	6/30/2021	\$35,000.00
0	Borough of Magnolia	Certified Public Works Mgr	Public Works Supervisor	7/1/2020	6/30/2021	\$46,985.40
	Borough of Magnolia	Deputy Court Admin/Violations	Court Offices: Dep Court Admin/Violation		12/31/2022	\$19,841.86
		·	Annual Renewal	7/1/2020	6/30/2022	\$129,929.28
	Black Hrs Pike Regional Sch Dist	, ·	Annual Renewal	7/1/2020	6/30/2021	\$95,551.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality		

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	