



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:** 0430_fbi_2022.xlsm

Website:

Phone Number:

Mailing Address:

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Nickolaos		Kappatos	12/31/2022	nkappatos@runnemedenj.org

Chief Administrative Officer

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Chief Financial Officer

Shelley	A	Strehle		sstrehle@runnemedenj.org
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Municipal Clerk

Joyce		Pinto		jpinto@runnemedenj.org
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Registered Municipal Accountant

Michael	D	Cesaro		mcesaro@bowman.cpa
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Patricia		Tartaglia Passio	12/31/2023	ppassio@runnemedenj.org
Luis	R	Cepero	12/31/2022	lcepero@runnemedenj.org
Robert		Farrell	12/31/2022	rfarrell@runnemedenj.org
Eleanor	M	Kelly	12/31/2024	ekelly@runnemedenj.org
Craig		Laubenstein	12/31/2024	claubenstein@runnemedenj.org
John		Ranieri	12/31/2023	jraniem@runnemedenj.org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2021 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2022 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	1.112	\$5,599,531.74	26.92%	\$1,647.92	Municipal Purpose Tax	ACTUAL	\$5,774,052.25
Municipal Library	0.037	\$183,703.02	0.88%	\$54.83	Municipal Library	ACTUAL	\$197,783.53
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.498	\$7,541,121.00	36.25%	\$2,219.95	Local School District	ESTIMATED	\$7,767,354.63
Regional School District	0.609	\$3,065,160.00	14.74%	\$902.50	Regional School District	ESTIMATED	\$3,316,756.00
County Purposes	0.874	\$4,411,252.95	21.21%	\$1,295.22	County Purposes	ESTIMATED	\$4,418,944.37
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space			0.00%	\$0.00	County Open Space	ESTIMATED	\$114,145.59
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2021 Budget)	4.130	\$20,800,768.71	100.00%	\$6,120.41	Total ESTIMATED amount to be raised by taxes		\$21,589,036.37
Total Taxable Valuation as of October 1, 2021 <u>\$502,734,992.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy <u>4,015,893.06</u>		
Current Year Average Residential Assessment <u>\$148,194.00</u>					Budget Appropriations, before Reserve for Uncollected Taxes <u>9,596,967.28</u>		
<u>Prior Year to Current Year Comparison</u>					Total Non-Municipal Tax Levy <u>\$15,617,200.59</u>		
<u>Comparison - Municipal Purposes Tax Rate</u>					Amount to be Raised by Taxes - Before RUT <u>\$21,198,274.81</u>		
Prior Year	Current Year	% Change (+/-)			Reserve for Uncollected Taxes (RUT) <u>\$390,761.56</u>		
1.112	1.149	3.33%			Total Amount to be Raised by Taxes <u>\$21,589,036.37</u>		
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Tax Collections used to Calculate RUT <u>98.18%</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		If % used exceeds the actual collection % then reference the statutory exception used		
\$5,599,531.74	\$5,774,052.25	3.12%	\$174,520.51		<u>Tax Collections - ACTUAL as of Prior Year</u>		
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>					Total Tax Revenue, Collections CY 2021 <u>20,566,315.21</u>		
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)		Total Tax Levy, CY 2021 <u>20,840,788.73</u>		
\$1,647.92	\$1,702.75	3.33%	\$54.83		% of Taxes Collected, CY 2021 <u>98.68%</u>		
					Delinquent Taxes - December 31, 2021 <u>\$259,307.78</u>		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	-11.23%	(\$98,291.00)	\$875,000.00	\$776,709.00	\$679,000.00			\$97,709.00				
08	Local Revenue	330.79%	\$844,481.33	\$255,291.67	\$1,099,773.00	\$253,773.00			\$846,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$887,179.00	\$887,179.00	\$887,179.00							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00								
<i>Special Revenue Items w/ Prior Written Consent</i>													
11	Shared Services Agreements	-1.07%	(\$3,309.06)	\$308,854.96	\$305,545.90	\$305,545.90							
08	Additional Revenue Offset by Appropriations	-0.06%	(\$36.57)	\$62,836.57	\$62,800.00	\$62,800.00							
10	Public and Private Revenue	-40.00%	(\$184,767.99)	\$461,900.73	\$277,132.74	\$277,132.74							
08	Other Special Items	142.84%	\$764,929.85	\$535,532.57	\$1,300,462.42	\$1,300,462.42							
15	Receipts from Delinquent Taxes	-1.73%	(\$4,388.56)	\$254,388.56	\$250,000.00	\$250,000.00							
<i>Amount to be raised by taxation</i>													
07	Local Tax for Municipal Purposes	-1.66%	(\$97,419.81)	\$5,871,472.06	\$5,774,052.25	\$5,774,052.25							
07	Minimum Library Tax	7.66%	\$14,080.51	\$183,703.02	\$197,783.53	\$197,783.53							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	12.74%	\$1,235,278.70	\$9,696,159.14	\$10,931,437.84	\$9,987,728.84	\$0.00	\$0.00	\$943,709.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	7.00	12.00	12.04%	\$75,575.00	\$627,675.00	\$703,250.00	\$703,250.00							
21	Land-Use Administration			1.04%	\$250.00	\$24,000.00	\$24,250.00	\$24,250.00							
22	Uniform Construction Code		2.00	-41.21%	(\$27,200.00)	\$66,000.00	\$38,800.00	\$38,800.00							
23	Insurance			-4.42%	(\$59,161.00)	\$1,338,640.00	\$1,279,479.00	\$1,279,479.00							
25	Public Safety	21.00	54.00	-6.93%	(\$163,520.00)	\$2,361,222.00	\$2,197,702.00	\$2,197,702.00							
26	Public Works	9.00	9.00	-2.06%	(\$23,788.64)	\$1,153,176.00	\$1,129,387.36	\$1,129,387.36							
27	Health and Human Services			140.35%	\$8,000.00	\$5,700.00	\$13,700.00	\$13,700.00							
28	Parks and Recreation	2.00	6.00	0.00%	\$0.00	\$37,975.00	\$37,975.00	\$37,975.00							
29	Education (including Library)			7.66%	\$14,080.51	\$183,703.02	\$197,783.53	\$197,783.53							
30	Unclassified			-45.62%	(\$62,680.47)	\$137,397.71	\$74,717.24	\$74,717.24							
31	Utilities and Bulk Purchases			-0.53%	(\$1,875.00)	\$353,200.00	\$351,325.00	\$351,325.00							
32	Landfill / Solid Waste Disposal			22.26%	\$75,000.00	\$337,000.00	\$412,000.00	\$412,000.00							
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
36	Statutory Expenditures			-0.57%	(\$5,398.00)	\$943,587.00	\$938,189.00	\$938,189.00							
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
42	Shared Services		2.00	-8.90%	(\$36,572.99)	\$411,080.14	\$374,507.15	\$374,507.15							
43	Court and Public Defender	1.00	3.00	16.10%	\$14,000.00	\$86,950.00	\$100,950.00	\$100,950.00							
44	Capital			275.51%	\$675,000.00	\$245,000.00	\$920,000.00	\$920,000.00							
45	Debt			17.88%	\$121,810.63	\$681,141.37	\$802,952.00	\$802,952.00							
46	Deferred Charges			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
50	Reserve for Uncollected Taxes			-22.83%	(\$115,632.26)	\$506,393.82	\$390,761.56	\$390,761.56							
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	Total	40.00	88.00	5.14%	\$487,887.78	\$9,499,841.06	\$9,987,728.84	\$9,987,728.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES**

	<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2021 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2021 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	76	\$3,570,500.00	0.71%	15A Public Schools		\$41,297,200.00	54.02%
2 Residential	2,584	\$383,103,000.00	76.36%	15B Other Schools		\$0.00	0.00%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property		\$19,096,100.00	24.98%
4A Commercial	151	\$69,557,500.00	13.87%	15D Church and Charities		\$8,732,600.00	11.42%
4B Industrial	14	\$18,726,200.00	3.73%	15E Cemeteries & Graveyards		\$0.00	0.00%
4C Apartments	16	\$26,719,000.00	5.33%	15F Other Exempt		\$7,324,000.00	9.58%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	2,841	\$501,676,200.00	100.00%	Total	0	\$76,449,900.00	100.00%
<u>Average Ratio (%), Assessed to True Value</u>							
				84.82%			
<u>Equalized Valuation, Taxable Properties</u>							
				\$591,459,797.22			
<u>Total # of property tax appeals filed in 2021</u>							
				County Tax Board		5.00	
				State Tax Court		0.00	
<u>Number of 2021 County Tax Board decisions appealed to Tax Court</u>							
				0.00			
<u>Number of pending property tax appeals in State Tax Court</u>							
				0.00			
<u>Amount paid out by municipality for tax appeals in 2021</u>							
				\$0.00			

Percentage of Exempt vs.
Non-Exempt Properties 15.24%

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2021 Total Tax Rate
G Commercial/Industrial Exemption			\$1,000,000.00	
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	1,000,000.00	0.00

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	57,345.25	\$51,500.00	\$0.00	\$1,545.00	\$0.00	\$4,300.25
Supervisory Staff (Department Heads & Managers)	7.00	0.00	261,094.09	\$199,108.80	\$0.00	\$31,817.59	\$13,542.12	\$16,625.58
Police Officers (Including Superior Officers)	14.00	7.00	2,225,272.05	\$1,366,397.00	\$60,000.00	\$454,327.00	\$305,365.11	\$39,182.94
Fire Fighters (Including Superior Officers)	4.00	10.00	527,241.15	\$305,500.00	\$19,000.00	\$101,578.75	\$75,653.15	\$25,509.25
All Other Union Employees not listed above	9.00	0.00	669,721.75	\$457,270.34	\$16,800.00	\$79,246.24	\$78,223.10	\$38,182.07
All Other Non-Union Employees not listed above	6.00	64.00	723,764.74	\$517,355.60	\$5,000.00	\$82,673.42	\$75,536.52	\$43,199.19
Totals	40.00	88.00	4,464,439.04	\$2,897,131.74	\$100,800.00	\$751,188.00	\$548,320.00	\$166,999.29

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	5.00	\$11,472.00	\$57,360.00	3.00	\$11,724.00	\$35,172.00
Parent & Child	6.00	\$16,956.00	\$101,736.00	3.00	\$17,004.00	\$51,012.00
Employee & Spouse (or Partner)	3.00	\$24,672.00	\$74,016.00	8.00	\$25,320.00	\$202,560.00
Family	15.00	\$29,100.00	\$436,500.00	15.00	\$29,916.00	\$448,740.00
Employee Cost Sharing Contribution (enter as negative -)			(\$121,292.00)			(\$110,000.00)
Subtotal	29.00		\$548,320.00	29.00		\$627,484.00
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	11	\$11,472.00	\$126,192.00	10	\$7,764.00	\$77,640.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	6	\$24,708.00	\$148,248.00	6	\$18,012.00	\$108,072.00
Family	5	\$29,100.00	\$145,500.00	5	\$29,916.00	\$149,580.00
Employee Cost Sharing Contribution (enter as negative -)			(\$37,396.00)			(\$20,072.00)
Subtotal	22.00		\$382,544.00	21.00		\$315,220.00
GRAND TOTAL	51.00		\$930,864.00	50.00		\$942,704.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
GWU - UNION EMPLOYEES	0.00	\$0.00	X		
IAFF LODGE 3249 - FIREFIGHTERS / EMTS	2.68	\$480.00	X		
FOP LODGE 56 - POLICE	234.12	\$123,943.01	X		
ADMINISTRATION - OTHER	80.97	\$34,642.18		X	
POLICE CHIEF	2.67	\$1,621.11			X
DPW SUPERINTENDENT	10.00	\$4,943.25			X
DPW	19.99	\$5,014.41			X
Totals	350.43	\$170,643.96			
Total Funds Reserved as of end of 2021		\$17,862.24			
Total Funds Appropriated in 2022		\$1.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross Debt		Net Debt	Current Year Budget	2023 Budget	2024 Budget	All Additional Future Years' Budgets	
		Deductions						
Local School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Principal	\$190,809.00	\$189,276.01	\$143,043.55	\$2,300,403.62
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest	\$74,350.00	\$65,693.75	\$59,887.50	\$554,075.00
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Principal	\$119,707.00			
	\$2,919,424.01	\$2,919,424.01	\$0.00	Bond Anticipation Notes - Interest	\$30,290.00			
			\$0.00	Bonds - Principal	\$465,000.00	\$470,000.00	\$480,000.00	\$3,975,000.00
			\$0.00	Bonds - Interest	\$153,862.51	\$144,046.88	\$131,187.50	\$506,725.00
			\$0.00	Loans & Other Debt - Principal	\$24,365.46	\$24,855.21	\$25,354.80	\$267,792.05
			\$0.00	Loans & Other Debt - Interest	\$6,726.13	\$6,236.38	\$5,736.80	\$27,578.10
			\$0.00	Total	\$1,065,110.10	\$900,108.23	\$845,210.15	\$7,631,573.77
<u>Municipal Purposes</u>				Total Principal	\$799,881.46	\$684,131.22	\$648,398.35	\$6,543,195.67
Debt Authorized (BNI)	\$0.00	\$0.00	\$0.00	Total Interest	\$265,228.64	\$215,977.01	\$196,811.80	\$1,088,378.10
Notes Outstanding	\$3,125,800.00	\$0.00	\$3,125,800.00	% of Total Current Year Budget	10.66%			
Bonds Outstanding	\$5,390,000.00	\$99,785.50	\$5,290,214.50					
Loans and Other Debt	\$342,367.51	\$0.00	\$342,367.51					
Total (Current Year)	\$11,777,591.52	\$3,019,209.51	\$8,758,382.01	Description	Debt Not Listed Above			
				Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
				Total Other				
Population (2020 census)	8,324			Bond Rating	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>	
Per Capita Gross Debt	\$1,414.90			Rating	A1			
Per Capita Net Debt	\$1,052.18			Year of Last Rating	2019			
3 Year Average Property Valuation		\$557,272,050.67		Mark "X" if Municipality has no bond rating				
Net Debt as % of 3 Year Average Property Valuation		1.57%						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Recipient	Municipality	Borough of Magnolia	Finance	Accounting / Finance	CMFO	1/1/2022	3/31/2022	\$15,917.97
Recipient	Municipality	Borough of Magnolia	Finance	Accounting / Finance	Purchasing - QPA	1/1/2022	3/31/2022	\$1,275.00
Recipient	Municipality	Borough of Magnolia	Court	Court and Public Defender	Court Administrator	1/1/2021	12/31/2023	\$51,768.00
Recipient	Municipality	Borough of Magnolia	Public Works	Fleet / Fleet Maintenance	Fleet Maintenance - As Needed	1/1/2022	12/31/2022	\$5,500.00
Recipient	Municipality	Borough of Bellmawr	Public Works	Public Works	Sanitation	1/1/2022	12/31/2022	\$319,334.00
Recipient	Municipality	Borough of Barrington	Public Works	Other (Please Explain in Notes)	Fuel	1/1/2022		\$75,000.00
Lead	School District	Runnemede Board of Education	Police - Annual Renewal	Police	SRO	7/1/2021	6/30/2022	\$35,000.00
Lead	School District	Black Hrs Pike Regional School District	Police - Annual Renewal	Police	SRO	7/1/2021	6/30/2022	\$95,551.00
Lead	Authority	State of NJ MVC	Police - Annual Renewal	Police	Police Security - Annual Renewal	7/1/2021	6/30/2022	\$129,929.00
Lead	Municipality	Borough of Magnolia	Court	Court and Public Defender	Court Office - Dep Admin/Violation Clk	1/1/2021	12/31/2022	\$19,841.86
Lead	Municipality	Borough of Magnolia	Public Works	Administration	CPWM	1/1/2022	12/31/2022	\$60,224.04
Lead	Municipality	Borough of Chesilhurst	Public Works / Sewer	Sewer Utility	Emergency Sewer Service and Operators	1/1/2022	12/31/2022	\$10,000.00
Lead	Municipality	Borough of Magnolia	Public Works	Equipment	Street Sweeping and Operator - As Needed	1/1/2022	12/31/2022	\$5,500.00
Lead	Municipality	Borough of Chesilhurst	Public Works	Equipment	Operator and Equipment-As Needed	1/1/2022	12/31/2022	\$8,000.00
Recipient	County	Camden County Cooperative	Landfill Disposal	Landfill / Solid Waste Disposal	solid waste disposal	1/1/2022	12/31/2022	per bid
Recipient	County	Camden County Cooperative	Recycling Disposal	Recycling	recycling tonnage disposal	6/1/2022	5/30/2025	per bid
Recipient	Municipality	Borough of Brooklawn	Construction	Uniform Construction Code	Electrical Subcode / Inspector	4/1/2022	4/30/2026	\$14,000.00
	Amount Received Page Total							\$364,045.90
	Amount Paid Page Total							\$482,794.97
	Page Total							\$846,840.87

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$364,045.90
	Amount Paid Total							\$482,794.97
	Total							\$846,840.87

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
