OF THE STATE OF NEW PERSON	Lo	State of New Jersey Local Government Services 2023 Municipal User Friendly Budget												
Year:	2023	Municipal User	Friendly B	udget										
MUNICIPALITY:	0430 Runnemede Boroug	gh - County of Camden		-			Introduced 🔻							
Municode:			Filename:	0430_fbi_	_2023	3.xlsr	n							
	Website:	www. Runnemedenj.org												
	Phone Number:		856-939-5161											
	Mailing Address:		24 N. Black Horse F	Pike										
		Municipality	Runnemede	State:	NJ	Zip:	08078							
	Mayor			ļļ										
First Name	Middle Name	Last Name	Term Expires	Business Er	nail									
Nickolaos		Kappatos	12/31/2026	nkappatos@rur	nnemed	lenj.org								
	Chief Administr	ative Officer		•										
	Chief Financial	Officer	-											
Shelley		Streahle		sstreahle@run	nemed	lenj.org								
	Municipal Clerk		-											
Joyce		Pinto		jpinto@runnem	nedenj.o	org								
	Registered Mun	icipal Accountant	-											
Michael		Cesaro		mcesaro@bow	man.cpa	a								
	Governing Body	y Members	-											
First Name	Middle Name	Last Name	Term Expires	Business Er	nail									
Patricia		Tartaglia Passio	12/31/2023	ppassio@runne	meden	j.org								
Luis		Cepero	12/31/2025	lcepero@runne	meden	j.org								
Robert		Farrell	12/31/2025	rfarrell@runner	medenj	.org								
Eleanor		Kelly	12/31/2024	ekelly@runnem	nedenj.o	org								
Craig		Laubenstein	12/31/2024	claubenstein@r	runnem	edenj.o	rg							
John		Ranieri	12/31/2023	jranieri@runne	medenj	.org								

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Proper	ty Tax Levies - ALL	entities levying proper	<u>·ty taxes</u>		<u>Current Year 2023</u>	<u>Budget</u>	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	<u>Tax Levy</u>
	Tax Rate	Tax Levy	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	1.149	\$5,774,052.25	27.15%	\$1,709.07	Municipal Purpose Tax	ACTUAL	\$6,008,774.84
Municipal Library	0.039	\$197,783.53	0.93%	\$58.01	Municipal Library	ACTUAL	\$219,869.73
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.511	\$7,597,679.00	35.73%	\$2,247.52	Local School District	ESTIMATED	\$7,800,000.00
Regional School District	0.660	\$3,316,756.00	15.60%	\$981.71	Regional School District	ESTIMATED	\$3,450,000.00
County Purposes	0.847	\$4,259,948.69	20.03%	\$1,259.86	County Purposes	ESTIMATED	\$4,466,000.0
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.024	\$118,469.40	0.56%	\$35.70	County Open Space	ESTIMATED	
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2022 Budget)	4.230	\$21,264,688.87	100.00%	\$6,291.87	Total ESTIMATED amount to be raised by	<i>i</i> taxes	\$21,944,644.57
Total Taxable Valuation as of	O-t-h-r 1 2022	\$503,421,000.00			Descence Activizated Evolution Territory		2 (07 (01 70
(To be used to calculate the current year tax rate	October 1, 2022	\$505,421,000.00			Revenue Anticipated, Excluding Tax Levy		3,697,691.79
-					Budget Appropriations, before Reserve for	Uncollected Taxes	9,618,575.43
Current Year Average Residential Ass	sessment	\$148,744.00			Total Non-Municipal Tax Levy		\$15,716,000.00
					Amount to be Raised by Taxes - Before RU	JT	\$21,636,883.64
	Prior Y	ear to Current Year (<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$307,760.93
					Total Amount to be Raised by Taxes		\$21,944,644.57
	Compariso	1 - Municipal Purpose	s Tax Rate				
	Prior Year	Current Year	% Change (+/-)	7	% of Tax Collections used to Calculate RU	Т	98.59%
	1.149	1.194	3.92%	-	70 of Tax Concessions used to Carculate ICC	- =	,0.57
	1.149	1.174	3.9270		If % used exceeds the actual collection % t	han	
	C	M	Т Т				
	Comparisor	n - Municipal Purposes	<u>s Tax Levy</u>		reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)			
	\$5,774,052.25	\$6,008,774.84	4.07%	\$234,722.59	Tax Collections - ACTUAL as of Prior	Year	
					Total Tax Revenue, Collections CY 2022		21,025,446.27
					Total Tax Levy, CY 2022		21,324,992.67
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2022	=	98.60%
	\$1,709.07	\$1,776.00	3.92%	\$66.93		_	
					Delinquent Taxes - December 31, 2022		\$287,296.79
				Sheet UFB-1		=	
				Sheet OF D-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	47.47%	\$322,300.00	\$679,000.00	\$1,001,300.00	795,000.00			206,300.00				
08	Local Revenue	347.89%	\$882,846.00	\$253,773.00	\$1,136,619.00	292,319.00			844,300.00				
09	State Aid (without offsetting appropriation)	5.91%	\$52,410.72	\$887,179.00	\$939,589.72	939,589.72							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00	\$0.00	\$0.00								
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	14.63%	\$44,709.90	\$305,545.90	\$350,255.80	350,255.80							
08	Additional Revenue Offset by Appropriations	-0.96%	(\$602.00)	\$62,800.00	\$62,198.00	62,198.00							
10	Public and Private Revenue	0.28%	\$967.72	\$344,617.03	\$345,584.75	345,584.75							
08	Other Special Items	-49.04%	(\$637,717.90)	\$1,300,462.42	\$662,744.52	662,744.52							
15	Receipts from Delinquent Taxes	0.00%	\$0.00	\$250,000.00	\$250,000.00	250,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	4.07%	\$234,722.59	\$5,774,052.25	\$6,008,774.84	6,008,774.84							
07	Minimum Library Tax	11.17%	\$22,086.20	\$197,783.53	\$219,869.73	219,869.73							
54	Open Space Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00								
	Total	9.17%	\$921,723.23	\$10,055,213.13	\$10,976,936.36	\$9,926,336.36	\$0.00	\$0.00	\$1,050,600.00	\$0.00	\$0.00	\$0.00	\$0.00

FCOA		0	l Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	10.00	13.00	9.80%	\$68,900.00	\$703,250.00	\$772,150.00	772,150.00								
21	Land-Use Administration			-15.46%	(\$3,750.00)	\$24,250.00	\$20,500.00	20,500.00								
22	Uniform Construction Code		2.00	1.93%	\$750.00	\$38,800.00	\$39,550.00	39,550.00								
23	Insurance			8.14%	\$101,979.00	1,252,979.00	\$1,354,958.00	1,354,958.00								
25	Public Safety	21.00	46.00	-4.76%	(\$104,532.00)	\$2,197,702.00	\$2,093,170.00	2,093,170.00								
26	Public Works	9.00	5.00	39.04%	\$444,786.64	\$1,139,387.36	\$1,584,174.00	1,202,510.00				381,664.00				
27	Health and Human Services			-41.61%	(\$5,700.00)	\$13,700.00	\$8,000.00	8,000.00								
28	Parks and Recreation	2.00	6.00	26.33%	\$10,000.00	\$37,975.00	\$47,975.00	47,975.00								
29	Education (including Library)			11.17%	\$22,086.20	\$197,783.53	\$219,869.73	219,869.73								
30	Unclassified			33.27%	\$47,306.72	\$142,201.53	\$189,508.25	189,508.25								
31	Utilities and Bulk Purchases			88.52%	\$325,600.00	367,825.00	\$693,425.00	389,300.00				304,125.00				
32	Landfill / Solid Waste Disposal			41.65%	\$171,590.00	\$412,000.00	\$583,590.00	583,590.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			8.90%	\$83,485.00	\$938,189.00	\$1,021,674.00	984,474.00				37,200.00				
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services		2.00	27.08%	\$101,398.30	\$374,507.15	\$475,905.45	475,905.45								
43	Court and Public Defender	1.00	4.00	3.62%	\$3,650.00	\$100,950.00	\$104,600.00	104,600.00								
44	Capital			-71.50%	(\$657,790.00)	\$920,000.00	\$262,210.00	262,210.00								
45	Debt			49.19%	\$394,964.00	\$802,952.00	\$1,197,916.00	870,305.00				327,611.00				
46	Deferred Charges			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
50	Reserve for Uncollected Taxes			-21.24%	(\$83,000.63)	\$390,761.56	\$307,760.93	307,760.93								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
	Total	43.00	78.00	9.17%	\$921,723.23	\$10,055,213.13	\$10,976,936.36	\$9,926,336.36	\$0.00	\$0.00	\$0.00	\$1,050,600.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

/	Revenues at Rist	Future V.	Sir.	Dut "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSES	SED PROPER	FY VALUATIONS	- EXEMPT PH	ROPERTY - PROPERTY 7	FAX APPEAL	DATA	
Property Tax Assess	ments - Taxable Prope	erties (October 1, 2022 Valu		Property Tax Assess	sments - Exempt Pro	perties (October 1, 2022 Va	
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	75	\$3,627,800.00	0.72%	15A Public Schools	6	\$41,297,200.00	54.34%
2 Residential	2,590	\$385,245,800.00	76.53%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	0	\$0.00	0.00%	15C Public Property	49	\$19,096,100.00	25.13%
4A Commercial	151	\$69,102,200.00	13.73%	15D Church and Charities	7	\$8,522,000.00	11.21%
4B Industrial	15	\$18,726,200.00	3.72%	15E Cemeteries & Graveyards	0	\$0.00	0.00%
4C Apartments	16	\$26,719,000.00	5.31%	15F Other Exempt	47	\$7,077,200.00	9.31%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	0	\$0.00	0.00%				
Total	2,847	\$503,421,000.00	100.00%	Total	109	\$75,992,500.00	100.00%
Average Ratio (%), Assessed to True		76.18%					
Equalized Valuation, Taxable Properti	ies	\$660,830,926.75		Percentage of Exempt vs.			
				Non-Exempt Properties	15.10%		
Total # of property tax appeals fill	led in 2022	County Tax Board	4.00				
		State Tax Court	0.00				
Number of 2022 County Tax Board de	ecisions appealed to Ta	x Court	0.00				
Number of pending property tax appea	als in State Tax Court		0.00				
Amount paid out by municipality for ta	ax appeals in 2022		\$0.00				
<u>Prior Budget Year's Payn</u>	<u>nents in Lieu of Tax (</u> # of	PILOT) - 5 Year Exemption PILOT	ns/Abatements	Taxes if Billed in Full			
	Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate			
G Commercial/Industrial Exemption	3	Dining/Revenue	\$1,000,000.00				
I Dwelling Exemption			¢1,000,000,00				
J Dwelling Abatement							
K New Dwelling/Conversion Exemption							
L New Dwelling/Conversion Abatement							
N Multiple Dwelling Exemption							
O Multiple Dwelling Abatement							
Total 5 Yr Exemptions/Abatements	3	0.00	1,000,000.00	0.00			
			Sheet UFB-	5			

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Yea	ar's Payments in Lie	u of Tax (PILOT)	- Long Term Tax I	Exemptions	Prior Budget Year	's Payments in Lie	eu of Tax (PILO)	I) - Long Term Ta	x Exemptions	Prior Budget Yea	r's Payments in Lie	eu of Tax (PILOT)) - Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exempti				cemptions .
Project Name	Type of Project (use drop-down	DI OT DUU-	A	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down		A 1 X/-1	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down	DI OT DUU	A	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down	DI OT Dilling	4	Taxes if Billed In Full 2022 Total Tax Rate
IName	for data entry)	PILOT Billing	Assessed value	2022 Total Tax Kate	IName	for data entry)	PILOT Billing	Assessed value	2022 Total Tax Rate	IName	for data entry)	PILOT Billing	Assessed value	2022 Total Tax Rate	INAME	for data entry)	PILOT Blinng	Assessed value	2022 Total Tax Rate
					-	1	1	1				1							1
						-													
							1												
District of the second	0.1 m.1	0.00	0.00	0.00	m . 11 m m .			<u><u><u></u></u></u>	\$0.00	m.u. m. n:	C 1 T 1	¢0.00	¢0.00	¢0.00	m.u. m. n:	G 1	¢0.00	* 0.00	\$0.00
Total Long Term Exemptions -	- Column Total	0.00	0.00	0.00	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions		\$0.00	\$0.00	
Mark ''X'' if Grand Total						1				et UFB-6					Total Long Term Exemption	ns - GRAND TOTAL	\$0.00	\$0.00	\$0.00 Sheet UFB-6C

Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit		# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	56,857.50	\$52,500.00	\$0.00	\$0.00	\$0.00	\$4,357.50
Supervisory Staff (Department Heads & Managers)	5.00		357,459.64	\$243,620.57	\$0.00	\$38,930.57	\$54,688.00	\$20,220.51
Police Officers (Including Superior Officers)	16.00	4.00	2,567,262.56	\$1,451,165.00	\$20,000.00	\$526,047.31	\$497,492.00	\$72,558.25
Fire Fighters (Including Superior Officers)	3.00	2.00	322,573.50	\$175,000.00	\$10,000.00	\$63,437.50	\$59,436.00	\$14,700.00
All Other Union Employees not listed above	12.00		941,969.33	\$585,862.03	\$21,000.00	\$93,620.75	\$192,860.00	\$48,626.55
All Other Non-Union Employees not listed above	7.00	65.00	622,086.88	\$387,567.40	\$5,000.00	\$57,043.39	\$140,308.00	\$32,168.09
Totals	43.00	78.00	4,868,209.42	\$2,895,715.00	\$56,000.00	\$779,079.52	\$944,784.00	\$192,630.90

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members (Medical & Rx)	Estimate per Employee	Total Current Year Cost	(Medical & Rx)	Cost per Employee (Average)	Total Prior Year Cost
<u> Active Employees - Health Benefits - Annual Cost</u>	(incurcur to Ith)	Linployee			(iii voi ugo)	
Single Coverage	4.00	\$12,144.00	\$48,576.00	5.00	\$11,472.00	\$57,360.00
Parent & Child	5.00	\$17,004.00	\$85,020.00	6.00	\$16,956.00	\$101,736.00
Employee & Spouse (or Partner)	6.00	\$25,296.00	\$151,776.00	3.00	\$24,672.00	\$74,016.00
Family	15.00	\$29,820.00	\$447,300.00	15.00	\$29,100.00	\$436,500.00
Employee Cost Sharing Contribution (enter as negative -)			(\$140,126.00)			(\$121,292.00)
Subtotal	30.00		\$592,546.00	29.00		\$548,320.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	10	\$12,144.00	\$121,440.00	11	\$11,472.00	\$126,192.00
Parent & Child		\$17,004.00	\$0.00			\$0.00
Employee & Spouse (or Partner)	5	\$25,296.00	\$126,480.00	6	\$24,708.00	\$148,248.00
Family	5	\$29,820.00	\$149,100.00	5	\$29,100.00	\$145,500.00
Employee Cost Sharing Contribution (enter as negative -)			(\$44,782.00)			(\$37,396.00)
Subtotal	20.00		\$352,238.00	22.00		\$382,544.00
GRAND TOTAL	50.00		\$944,784.00	51.00		\$930,864.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO	
NO	

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit

		eck applicable items)			
	Gross Days of		Approved		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
GOVERNMENT WORKERS UNION - WHITE	0.00		Х		
IAFF LODGE 3249 FIREFIGHTERS / EMS	0.03		Х		
FOP LODGE 56 POLICE	182.96	\$101,908.79			
GOVERNMENT WORKERS UNION - BLUE	7.00		Х		
RMC, CTC, CMR, PB SECRETARY	72.19	\$33,775.98		X	
DPW SUPERINTENDENT	9.00	\$4,725.84			Х
POLICE CHIEF	5.92	\$4,128.66		Х	
DPW ASST SUPERINTENDENT	15.38	\$4,240.31		Х	
CMFO, QPA	4.00	\$1,490.77		Х	
DEP CTC, DEP RMC, PAYROLL, CMR	2.81	\$893.73		Х	
TREASURER, CMR	2.88	\$762.45		Х	
EMS NON CONTRACTUAL	10.83	\$1,458.05		Х	
Totals	313.00	\$154,525.38			
Total Funds Reserved	as of end of 2022 propriated in 2023				
i otal Funds App	nopriateu în 2023	φ23,250.00			

UFB-9 Accumulated Absence Liability

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	2025 Budget	Years' Budgets
	Debt	Deductions	Debt		Budget	Dudget	Dudget	Teals Budgets
Local School Debt	\$0.00	\$0.00	00.02	Utility Fund - Principal	\$195,122.00	\$143,043.55	\$118,000.00	\$1,529,000.00
Regional School Debt	\$0.00	\$0.00		Utility Fund - Interest	\$193,122.00	1		\$498,812.50
Regional School Debt	\$0.00	\$0.00	\$0.00				\$55,262.50	\$498,812.30
				Bond Anticipation Notes - Principal	\$155,926.00			
Utility Fund Debt	¢0.001.100.54	¢0.001.100.50	¢0.00	Bond Anticipation Notes - Interest	\$69,240.00		¢ 400,000,00	\$ 2 ,405,000,00
	\$9,981,199.56	\$9,981,199.56		Bonds - Principal	\$470,000.00		\$490,000.00	\$3,485,000.00
				Bonds - Interest	\$144,047.00	\$131,187.50	\$117,550.00	\$389,175.00
			\$0.00	· ·	\$24,855.21	1	\$25,864.44	\$241,927.60
			\$0.00	Loans & Other Debt - Interest	\$6,236.38	\$5,736.80	\$5,227.16	\$22,350.94
			\$0.00	lг		<u>г г</u>		
				Total	\$1,197,915.59	\$845,210.15	\$811,904.10	\$6,166,266.04
Municipal Purposes	·			-				
Debt Authorized (BNI)	\$96,867.00		\$96,867.00	Total Principal	\$845,903.21	\$648,398.35	\$633,864.44	\$5,255,927.60
Notes Outstanding	\$2,909,226.00		\$2,909,226.00	Total Interest	\$352,012.38	\$196,811.80	\$178,039.66	\$910,338.44
Bonds Outstanding	\$4,925,000.00	\$99,788.91	\$4,825,211.09	% of Total Current Year Budget	10.91%			
Loans and Other Debt	\$318,002.05		\$318,002.05	-		-		
	·			Description		Debt Not Lis	ted Above	
Total (Current Year)	\$18,230,294.61	\$10,080,988.47	\$8,149,306.14	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	8,324			Total Other				
Per Capita Gross Debt	\$2,190.09			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$979.01			Rating	A1			
1				Year of Last Rating	2022			
3 Year Average Property Valuation		\$600,256,155.33			LULL			
	_	4000,200,100.00		Mark ''X'' if Municipality has :	no bond rating			
Net Debt as % of 3 Year Average F	Property Valuation	1.36%						
	=	1.5070		Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	School District	Black Horse Pike Regional School District	Police Department	Police	School Resource Officer	7/1/2022	6/30/2024	\$95,551.00
Lead		State of NJ MVC	Police Department	Police	Security Enhancement Program	7/1/2022	6/30/2024	\$133,176.00
Lead	School District	Runnemede Board of Education	Police Department	Police	School Security Officer	7/1/2022	6/30/2024	\$37,800.00
Lead	Municipality	Borough of Magnolia	Court	Court and Public Defender	Court Office: Dep Admin / Violation Clk	1/1/2023	12/31/2023	\$26,014.00
Lead	Municipality	Borough of Magnolia	Public Works Administration	Public Works	CPWM	1/1/2023	12/31/2023	\$51,715.00
Lead	Municipality	Borough of Magnolia	Public Works	Public Works	Operator and Equipment	1/1/2023	12/31/2023	As Needed
Lead	Municipality	Borough of Chesilhurst	Public Works	Public Works	Operator and Equipment	1/1/2023	12/31/2023	As Needed
Lead	Municipality	Borough of Magnolia	Court	Court and Public Defender	Court Facility Use and Court Sessions	1/1/2023	12/31/2023	\$6,000.00
Lead	Municipality	Borough of Chesilhurst	Sewer Department	Sewer Utility	Sewer Operators	1/1/2023	12/31/2023	As Needed
Recipient	Municipality	Borough of Magnolia	Public Works	Fleet / Fleet Maintenance	Vehicle Maintenance / Mechanic	1/1/2023	12/31/2023	As Needed
	Municipality	Borough of Barrington	Emergency Medical Services	EMS / Dispatch	EMS Services 73% Coverage	1/1/2023	12/31/2023	\$75,000.00
Recipient	Municipality	Borough of Magnolia	Court Administration	Court and Public Defender	Court Administrator 50/50	1/1/2023	12/31/2023	\$50,650.00
Recipient	Municipality	Borough of Bellmawr / Borough of Mt Ephraim	Public Works	Public Works	Sanitation	1/1/2023	12/31/2023	\$326,528.00
Recipient	Municipality	Borough of Barrington	Public Works	Public Works	Fuel	1/1/2023	12/31/2023	\$100,000.00
	Municipality	Borough of Brooklawn	Construction	Uniform Construction Code	Construction Official / Electrical Subcode	4/1/2022	4/30/2026	\$29,000.00
	County	Camden County Cooperative	Landfill Disposal	Landfill / Solid Waste Disposal	Landfill / Solid Waste Disposal	1/1/2023	12/31/2023	
Recipient	County	Camden County Cooperative	Recycling Disposal	Recycling	Recycling Tonnage Disposal	1/1/2023	12/31/2023	Per Bid
	Amount Received Page Total							\$350,256.00
	Amount Paid Page Total							\$581,178.00
	Page Total							\$931,434.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
						-		
						·		
						-		
-								
						-		
-								
						-		
	Amount Received Total							\$350,256.00
	Amount Paid Total							\$581,178.00
	Total			IDD 11				\$931,434.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)